

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2019-2023

| FUNCTIONAL AREA | Total Cost | Net Tax Levy |
|-----------------------------------|----------------|----------------|
| Protection | | |
| Fire | 11,000 | 11,000 |
| Transportation | | |
| Bridges | 100,000 | 100,000 |
| Docks | 65,000 | 65,000 |
| Health | | |
| Cemetery | 105,000 | 105,000 |
| Recreation & Cultural | | |
| Parks | 115,000 | 115,000 |
| Coney Island | 110,000 | 110,000 |
| Harbourfront | 12,000 | 12,000 |
| KRC | 10,000 | 10,000 |
| KRC External Facilities | 340,000 | 340,000 |
| KM Arena & Complex | 65,000 | 65,000 |
| TOTAL CAPITAL EXPENDITURES | 933,000 | 933,000 |
| | | |

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FUNCTIONAL AREA: PROTECTION

| # | Description | Total Cost | Net Tax Levy | Description / Reason for Deletion |
|-----------|---------------------------------------|---------------|---------------|-----------------------------------|
| 22.211.02 | Fire Thermal Imaging Camera | 11,000 | 11,000 | Insufficient funding available |
| | FUNCTIONAL TOTALS | 11,000 | 11,000 | |
| | | | | |

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FUNCTIONAL AREA: TRANSPORTION

| # | Description | Total Cost | Net Tax Levy | Description / Reason for Deletion |
|-----------|---|----------------|----------------|-----------------------------------|
| 19.312.03 | Bridges Portage Bay Wood Walkway Bridge | 100,000 | 100,000 | Not current Priority |
| 19.381.01 | Docks Coney Leased Dock Expansion | 65,000 | 65,000 | Insufficient dollars available |
| | FUNCTIONAL TOTALS | 165,000 | 165,000 | |
| | | | | |

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FUNCTIONAL AREA: Health - Cemetery

| # | Description | Total Cost | Net Tax Levy | Description / Reason for Deletion |
|--------------------------|---|----------------|----------------|-----------------------------------|
| 23.571.01 | Cemetery Culvert & Paving Final Section | 105,000 | 105,000 | Using internal sources |
| FUNCTIONAL TOTALS | | 105,000 | 105,000 | |
| | | | | |

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FUNCTIONAL AREA: RECREATION & CULTURE

| # | Description | Total Cost | Net Tax Levy | Description / Reason for Deletion |
|-----------|----------------------------------|----------------|----------------|-------------------------------------|
| | Parks | | | |
| 19.711.02 | Garrow Paved Parking Lot | 80,000 | 80,000 | Insufficient dollars available |
| 21.711.01 | Walkway from Husky to sidewalk | 35,000 | 35,000 | To be completed with internal crew. |
| | Coney Island | | | |
| 23.714.01 | Playground Replacement | 110,000 | 110,000 | Insufficient dollars available |
| | Harbourfront | | | |
| 19.716.01 | Harbourfront walk extension | 12,000 | 12,000 | Not current priority |
| | KRC | | | |
| 20.730.01 | Deck for Stage | 10,000 | 10,000 | Not current priority |
| | KRC External Facilities | | | |
| 19.735.01 | Asphalt Paving | 240,000 | 240,000 | Insufficient dollars available |
| 19.735.02 | Ball Diamond Lighting Replacment | 100,000 | 100,000 | Insufficient dollars available |
| | KM Arena & Complex | | | |
| 19.736.01 | Lobby Floor replacement | 65,000 | 65,000 | Insufficient dollars available |
| | FUNCTIONAL TOTALS | 652,000 | 652,000 | |